

Social Services - Children's Services

National Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/002 % of LAC with one or more changes of school	8.10	8.00	10.00	⊖	8.10	6.00	6.1	17/209
SCC/004 % of LAC who have had more than 3 placements during the year	8.30	6.20	8.00	⊖	7.80	6.90	5.1	23/278
SCC/011b % assessments - child seen alone by Social Worker	41.50	45.00	41.00	⊖	41.70	36.90	36.2	561/1351 However, SWs completed 1098 IAs - 271 of these were not seen alone by a SW and were children aged 0-4. Of the 827 possible children they could have seen alone, 561 were seen alone = 67.8%
SCC/033d % of former LAC in contact at age of 19	100.00	100.00	90.00	⊖	100.00	100.00	100	Final - 24/24
SCC/033e % of former LAC in suitable accommodation at 19	91.70	95.80	85.40	⊕	90.90	95.80	93.8	Final - 22/24
SCC/033f % of former LAC in educ/training/employment at 19	58.30	75.00	60.00	⊖	59.10	75.00	62.5	Final - 14/24
SCC/037 Average external qualifications points score for LAC		198.00	158.00		157.00	157.00		Annual Indicator
SCC/041a % of eligible children that have pathway plans	99.30	99.00	89.00	⊕	98.00	99.30	100	148/149

Public Accountability Measures

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/001a % of LAC that began with a care plan in place	100.00	100.00	90.00	⊖	100.00	100.00	100	69/69
SCC/011a % assessments - child seen by Social Worker	76.30	60.00	50.00	⊖	76.30	67.50	66.2	1031/1351
SCC/025 % of statutory visits to LAC due in the year that took place		90.00	80.00		84.00	74.00		Quarterly Indicator - add previous quarters to custom field 1
SCC/030a % of young carers who were assessed	100.00	95.00	76.40	⊖	100.00	96.90	100	Barnardo's Data 51/51
SCC/045 The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable	95.60	87.00	78.30	⊕	95.50	90.60	90.8	1624/1698

Social Services - Children's Services

Service Improvement and Local Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
CSPI 01 The % of initial assessments that were completed in the year where there is evidence that the child has been seen alone by the social worker or support worker	49.70	50.00	45.00	↓	49.80	46.60		671/1351 329 of these children were aged 0-4 years and were not seen alone. Therefore out of a possible 1022 children, 671 were seen alone by a worker = 65.7%
CSPI02 The percentage of initial assessments that took place in the year where there is evidence that the child has been seen by a social worker or support worker	92.70	90.00	80.00	↓	92.90	89.30		1253/1351
SCC/001b % of LAC with a plan for permanence at due date	100.00	100.00	89.90	▢	100.00	100.00	98.4	50/50
SCC/006 % of referrals made within 1 working day.	100.00	100.00	90.00	▢	100.00	100.00	100	1737/1737
SCC/007a % of referrals allocated to a social worker for initial assessment	78.40	67.00	60.00	▢	80.20	67.10	64.5	1361/1737
SCC/007b % of referrals allocated to non-social workers for initial assessment	16.30	28.00	35.00	▢	15.60	17.40	17.7	283/1737
SCC/010 % of repeat referrals within 12 months.	23.30	23.50	27.20	↓	23.10	26.76	27.1	404/1737
SCC/013ai % of children with an allocated social worker - Children on CPR	100.00	100.00	89.90	▢	100.00	100.00	100	195/195
SCC/013aaii % of children with an allocated social worker - LAC	100.00	100.00	89.90	▢	100.00	100.00	100	267/267
SCC/013aiii % of children with an allocated social worker - Children in Need	79.70	65.00	58.40	▢	80.30	65.60	66.2	823/1033
SCC/013bi % of children allocated to someone other than a social worker - Children on CPR	0.00	0.00	10.10	▢	0.00	0.00	0	0/195
SCC/013bii % of children allocated to someone other than a social worker - LAC	0.00	0.00	10.10	▢	0.00	0.00	0	0/267
SCC/013biii % of children allocated to someone other than a social worker - Children in Need	16.90	35.00	38.60	▢	18.10	32.20	29.9	175/1033
SCC/014 % of initial child protection conferences held within timescale	100.00	96.00	89.00	▢	100.00	96.90	98.8	197/197
SCC/015 % of initial core group meetings held within timescale	99.40	96.00	76.80	▢	99.40	95.10	95.6	171/172
SCC/016 % of reviews of children in need plans carried out in accordance with the statutory timetable	93.10	90.00	80.00	▢	93.10	84.20	84.7	750/806

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Service Improvement Data

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/020 % of LAC who have been to see a dentist		87.00	78.30			82.70	79.7	Annual Indicator
SCC/021 % of LAC reviews carried out within statutory timescales	97.20	90.00	80.00	↓	97.30	96.50	97	486/500
SCC/022a % attendance of LAC in primary schools		96.00	86.40		95.70	95.70		Annual Indicator
SCC/022b % attendance of LAC in secondary schools		90.00	80.00		91.50	91.50		Annual Indicator
SCC/024 % of LAC receiving a PEP within 20 school days	91.60	85.00	76.50	↑	90.90	85.40	82.8	22/24
SCC/030b % of young carers who were provided with a service	96.10	90.00	71.90	↑	95.90	92.20	100	Barnardo's Data 49/51
SCC/034 % of children on CPR whose cases were reviewed	99.00	98.00	88.00	↑	98.80	96.00	95.5	388/392
SCC/035 % of LAC achieving the Core Subject Indicator at KS2		64.28	59.28		58.30	58.30		Annual Indicator
SCC/036 % of LAC achieving the Core Subject Indicator at KS3		33.33	28.33		34.60	34.60		Annual Indicator
SCC/039 % of health assessments for Looked after children		98.00	85.40			86.30	91.5	Annual Indicator
SCC/040 % of LAC who were registered with a GP	100.00	99.00	89.90	▢	100.00	100.00	98.9	155/155
SCC/041b % of eligible children with a personal advisor	100.00	100.00	89.90	▢	100.00	100.00	100	168/168
SCC/042a % of initial assessments completed within 7 working days	87.50	85.00	73.00	▢	87.50	78.70	81.5	1184/1353
SCC/042b The average time taken to complete initial assessments that took longer than 7 working days to complete.	15.00	15.00	16.50	▢	15.00	16.00	16	2533/169
SCC/043a % core assessments carried out within 35 working days.	92.90	87.00	77.00	↓	93.20	92.10	92.4	485/522
SCC/043b The average time taken to complete core assessments that took longer than 35 days	57.00	50.00	55.00	▢	57.00	56.00	58	2115/37
SCC/044a % of LAC who were permanently excluded		0.00	10.10		0.00	0.00		Annual Indicator
SCC/044b Average no. of days spent out of school for LAC		5.50	7.50		5.40	5.40		Annual Indicator